

Schedule "A"

Municipal Contributions for Shared Building Department Services

Current CBO Untill January - November 2026					
Salary	\$44.92 / hr	3 day week	1128 hrs	2026	\$50,669.76
Vacation Pay (2 weeks)			2024	6%	\$3,040.19
Salary Gross Pay					\$53,709.95
Annual Cost of Living Adjustment			2026	inluded above	\$0.00
Employment Insurance			2026	1.63% x 1.4	\$1,225.66
Canada Pension Plan			2026	5.95% x 1	\$3,195.74
WSIB			2026	3.15%	\$1,691.86
Employer Health Tax			2026	1.95%	\$1,047.34
Employee Pension Plan			2026	3.50%	\$1,879.85
Employee Heath Benefits Plan			2026	11 months	\$5,720.00
					\$68,470.40

Succession Planning Individual June - December 2026					
Salary TBI \$36.96/hr Starting	3 day week	576 hrs	2026		\$21,288.96
Vacation Pay (2 weeks)		2026	4%		\$851.56
Salary Gross Pay					\$22,140.52
Annual Cost of Living Adjustment		2026	inluded above		\$0.00
Employment Insurance		2026	1.63% x 1.4		\$505.25
Canada Pension Plan		2026	5.95% x 1		\$1,317.36
WSIB		2026	3.15%		\$697.43
Employer Health Tax		2026	1.95%		\$431.74
Employee Pension Plan		2026	3.50%		\$774.92
Employee Heath Benefits Plan		2026			\$3,120.00
					\$28,987.21

Chief Building Official Expense	\$97,457.61
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	VALUES	PERCENTAGE	AMOUNTS
2023 Number of Households			
Papineau-Cameron	556.00	55.54%	\$54,132.30
Calvin	292.00	29.17%	\$28,429.19
Mattawan	153.00	15.28%	\$14,896.12
Totals	1,001.00	100.00%	\$97,457.61
2024 Number of Households			
Papineau-Cameron	562.00	55.64%	\$54,228.89
Calvin	295.00	29.21%	\$28,465.34
Mattawan	153.00	15.15%	\$14,763.38
Totals	1,010.00	100.00%	\$97,457.61
2025 Number of Households			
Papineau-Cameron	574.00	57.23%	\$55,773.35
Calvin	295.00	29.41%	\$28,664.00
Mattawan	134.00	13.36%	\$13,020.26
Totals	1,003.00	100.00%	\$97,457.61

2023 Number of Permits			
Papineau-Cameron	23.00	40.35%	\$39,325.00
Calvin	22.00	38.60%	\$37,615.22
Mattawan	12.00	21.05%	\$20,517.39
Totals	57.00	100.00%	\$97,457.61
2024 Number of Permits			
Papineau-Cameron	29.00	46.77%	\$45,585.01
Calvin	21.00	33.87%	\$33,009.84
Mattawan	12.00	19.35%	\$18,862.76
Totals	62.00	100.00%	\$97,457.61
2025 Number of Permits			
Papineau-Cameron	31.00	38.27%	\$37,298.59
Calvin	37.00	45.68%	\$44,517.68
Mattawan	13.00	16.05%	\$15,641.35
Totals	81.00	100.00%	\$97,457.61

2023 Building Values			
Papineau-Cameron	965,000.00	37.02%	\$36,080.18
Calvin	925,600.00	35.51%	\$34,607.06
Mattawan	716,000.00	27.47%	\$26,770.37
Totals	2,606,600.00	100.00%	\$97,457.61
2024 Building Values			
Papineau-Cameron	2,794,400.00	23.51%	\$22,914.56
Calvin	2,382,000.00	20.04%	\$19,532.81
Mattawan	6,708,428.00	56.45%	\$55,010.25
Totals	11,884,828.00	100.00%	\$97,457.61
2025 Building Values			
Papineau-Cameron	3,519,500.00	54.22%	\$52,839.66
Calvin	1,928,376.00	29.71%	\$28,951.48
Mattawan	1,043,500.00	16.08%	\$15,666.48
Totals	6,491,376.00	100.00%	\$97,457.61

2023 Assessment (less exempt assessment)			
Papineau-Cameron	167,485,700.00	57.17%	\$55,720.06
Calvin	96,359,400.00	32.89%	\$32,057.37
Mattawan	29,097,100.00	9.93%	\$9,680.18
Totals	292,942,200.00	100.00%	\$97,457.61
2024 Assessment (less exempt assessment)			
Papineau-Cameron	170,581,900.00	56.97%	\$55,518.95
Calvin	97,622,400.00	32.60%	\$31,772.97
Mattawan	31,234,100.00	10.43%	\$10,165.70
Totals	299,438,400.00	100.00%	\$97,457.61
2025 Assessment (less exempt assessment)			
Papineau-Cameron	171,929,000.00	56.97%	\$55,517.07
Calvin	97,515,100.00	32.31%	\$31,488.30
Mattawan	32,369,200.00	10.72%	\$10,452.24
Totals	301,813,300.00	100.00%	\$97,457.61

Property Standards				
Papineau-Cameron	Yes By-Law	1.00	100.00%	\$97,457.61
Calvin	No By-Law	0.00	0.00%	\$0.00
Mattawan	No By-Law	0.00	0.00%	\$0.00
Totals		1.00	100.00%	\$97,457.61

Municipalities Contributions		Admin Fee	Adjusted Rates	Contributions
Papineau-Cameron	52.28%	less 5%	47.28%	\$46,080.29
Calvin	29.92%		32.42%	\$31,598.85
Mattawan	17.79%		20.29%	\$19,778.48
TOTAL	100.00%		100.00%	\$97,457.61